



Photo by Stephen Deckk

New Ipswich Congregational Church 2022 Annual Report

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Table of Contents

Annual Meeting Agenda	2
Minutes of 2021 Annual Meeting	3
Pastor's Report.....	5
Clerk's Report.....	8
Deacon of Worship Report	10
Deacon of Christian Education Report	11
Deacon of Caring Ministry Report.....	12
Outreach Ministry Report	13
Trustees Report	15
Children's Fair Ministry	17
Children's Fair 2021 Donations	20
Children's Fair Scholarship Ministry Team	21
Treasurer's Report	22
2022 Budget + Actuals Report and 2023 Budget	23
Income	23
Expenses	24
Expenses Continued	25
Building Fund, Mortgage and Other Income and Expense	26

Annual Meeting Agenda

January 22, 2023

Members sign in with the Clerk

Call to Order

Adoption of Agenda

A prayer for the Congregation

Old Business

Capital Campaign

- Provide Loan Status

- Discuss Additional Fund Raising

-

New Business

Approve Minutes of Annual Meeting of 2022

Acceptance of Reports from Church Council Members

Accept Treasurer's Reports

Adoption of 2023 Budget

Election of Church Council Members

Charge to Members

Benediction and Adjournment

Minutes of 2021 Annual Meeting

2021 Annual Meeting Minutes, February 6, 2022

Clerk did the roll call, twenty-three people signed in.

Moderator Bob Romeril called a meeting to order at 11:20 am.

John Ve eser made a motion to accept the agenda, seconded by Bill Kivela. Vote passed.

Bob Romeril opened with prayer.

Bob Romeril called for a moment of silence for members and past members who went home to their Heavenly Father; Bob Grippardi, Priscilla Getts, and Linda Swenson

OLD BUSINESS

Carol Romeril reviewed the status of the capital campaign and the loan. The loan ended the year at \$176,692.51. The January payment was made, and a few small amounts and we are now just below \$175,000. We have reached the point where \$1,500 is going to service principal each month. The Building Fund Savings account balance is \$28,680. After the February payment is made, we will have \$26,000, enough to cover the payments for the year. We received a generous donation of \$12,000 to apply towards the monthly loan payments. The Children's Fair made the October, November, December loan payments because of great sponsorship money coming in before August. Our fundraiser has given us a chance to talk about NICC and the 1/250 campaign.

Bob Romeril called for a vote to accept the Annual Minutes from the 2020 meeting, to clean up old business. Vote passed

Bob Romeril called for a vote to accept Annual Minutes from the 2021 meeting. Vote passed.

Bob Romeril called for a motion to accept the reports of Church Council members. Pastor Ken Whitson made this motion, which was seconded by Carol Romeril. Vote passed.

TREASURERS REPORT

Carol Romeril reviewed the treasurer's report for 2021 actuals and the 2022 budget. She started we started 2021 \$8,147.13 ended with \$8,688.89. All income and expenses for the year have been paid. The 2022 budget is shown on pages 24-27. We received \$8,477 from payroll protection plan, a government fund for entities impacted by the covid pandemic. We will not get this next year. We may start off the year with a small balance. Bill Kivela asked two questions. Why are office expenses phone and internet so high? Bob Romeril explained that we had to upgrade the internet to allow for a good broadcast of the service. Bill Kivela asked if the people in the parsonage were paying anything toward the electricity? Carol Romeril said yes, the amount was reflected on page 24. A motion was made by Pastor Ken Whitson and seconded by Karyn Ve eser. Vote passed.

BUDGET

John Veeseer said the Trustees have researched and worked hard at getting this budget. They are aware that costs are going up. The 2022 budget is lean. They will try and keep expenses down. A motion was made by Bill Kivela and seconded by Karyn Veeseer. Vote Passed.

ELECTION OF CHURCH COUNCIL MEMBERS

2022 Church Council members

Bob Romeril Moderator (2022)

Brian Kustan Trustees (2024)

Carol Romeril Treasurer (2024)

Karyn Veeseer Deacon of Worship (2024)

Dana Oosterman Deacon of Caring (2024).

Deacon of Ministry - no nomination at this time.

Other nominations

Linda Kivela, Chris Bergeron, Karyn Veeseer Co-chairpersons of the 2022 Children's Fair.

Continuing Church Council Members

Jeanne Norwood Clerk (2022)

John Veeseer Trustee (2023)

Lyle Brundige Trustee (2022)

Annette Baptista - Deacon of Christian Education (2023)

Suzanne Kustan - Deacon of Outreach (2023)

Bill Kivela made a motion to approve the nominations, seconded by Linda Kivela. Vote passed.

Pastor Ken' Whitson's charge to the members.

5 years ago, we had more members. Wonder why? Ask Gideon. Like Gideon's small army, NICC was left with a few faithful servants of Christ doing God's work. People and other Churches are taking notice of God Working thru NICC. Recommendations to the church Council keep the 1/250 conversion going. Once we reach the goal, take the empty church logo and put NICC in it and make it our logo.

Change the motto to Romans 12:12

Rejoice in our confident hope. Be patient in trouble and to keep on praying.

We need to be more faithful, more committed, more like Jesus letting God work through us.

Pastor Ken Whitson gave the benediction.

Bill Kivela made a motion to adjourn seconded by Linda Kivela

Respectfully submitted,
Jeanne Norwood Clerk

All votes were passed unanimously.

Pastor's Report

In my 2021 report I mentioned that we were looking forward to a “brighter future in 2022” and 2022 was far from a disappointment. We are back, almost, to pre-COVID attendance. Considering this time of year and the challenges many still face we range from a low of 18 to a high of 38 or so on Sunday mornings. A steady mix of regular members and visitors. It’s good to be back at that level and anticipate higher numbers as the year progresses. Some of our Church Council members and I have discussed the number of conservative visitors who come, visit for some time and eventually stop coming. While they continue to maintain contact with me they just don’t come to church. Part of the plan for 2023 is to answer the question “Why?” and to see if there is something we need to do beyond what we are currently doing!

Our Facebook Live stream receives anywhere from 50-70 views per week. I can’t say if that is an increase or a decrease in viewers since I’m not clear about how to access the data. For some folks it seems to have fulfilled a need and served a purpose. We are having some discussions about how we will proceed with our online presence and changes are in the works.

I am happy to say that home visitations were up in 2022 and it gives me great joy to meet with different folks, members and non-members alike and to see the Bible on the end table or in the middle of the dining room table, to hear that the children read or are being read the Bible and many have related the bible stories they’ve heard. It’s also impressive to see some of the cooking skills among us!

Visits to institutions are up as well! Although closed for most of the year I have recently been able to begin dropping in for visits at Monadnock Hospital with specific individuals. The hospital isn’t quite ready yet to allow me the unbridled access that I had in the past. We were able to resume visits at Friendship Manor up until it closed, and the residents moved to other facilities. Earlier this year one resident passed away during an evening meal. I was able to provide some reassurance and spiritual counseling for those impacted with the trauma they experienced. We have been able to maintain some contact with residents who were moved to facilities in the local area. Contact with our own shut-ins continues with support from our members who call and visit. My interaction has been limited to phone calls with both member and non-members alike except in severe cases where a face-to-face visit is needed.

I was hired this year to provide an hour of guitar and singing on Friday of every other week in the Memory Care unit at Summerhill Assisted Living. It is a paid event and they have booked 26+ dates for 2023. We are also discussing

the possibility of a weekly worship service on Sundays.

Pheasant Hill Nursing Home contacted me based on a recommendation from one of the Monadnock Hospital Staff and requested a weekly devotional. We meet on Wednesdays for 30-45 minutes for a scripture reading and discussion. One meeting each month will include singing.

Requests to preside at funeral services was down this year as well. It seems as if the overall funeral, burial, memorial services are utilizing clergy less and less as immediate family leads the service. We held one funeral in 2022 for the family of Gretna Neimi.

My position of Lunch and Recess Monitor at Highbridge Hill Elementary School resumed in September. This new school year came with a raise that puts me up over \$11 per hour. I have stepped in and done some substitute teaching as well.

We had around 14 children in our home delivered Sunday School in the first part of the year. For the Fall Sunday School, Kristen LeBlanc from Mason who has produced some home school information videos took on the task of producing Sunday School videos for us. For the Fall session we had over 30 children enrolled. We are uncertain if the delivered Sunday School will continue as we consider returning to in-person church and Sunday School each week.

Four middle school girls and one mom reached out to ask if I would host another youth group. What started with four has now grown to eight and additional members expected over the next few months. They currently are using the "Quo Vadis" name but hope to come to an agreement on a new name in 2023. The group was active in helping with the Children's Fair and hosted a lemonade stand to raise money for the 1 of 150 and raised \$1200 and had one donor of \$1000.

A common topic of conversation with nearly everyone this year has been eliminating the mortgage debt. Many community members continue to check in on where we are and to ask what, when and where the next fundraiser will be. There is a recognition from all that New Ipswich can't lose the New Ipswich Congregational Church. As we get closer and closer to paying off the debt we are beginning to discuss a "Thank You" event to show our gratitude to the community for all their support. As the church we must begin to revisit our vision and mission of what the future of NICC will look like as a debt free community church.

Professionally

The 4C's continues to hold my license as a Lay Preacher as far as we know. In 2022 I was given a "privilege of call" by the American Baptists

Conference (ABC) of Vt and NH. Essentially this allows me the opportunity to preach at any ABC church with the approval of the conference and I intend to exercise that 2 to 3 times per year.

I continue to serve the American Baptist Conference of Massachusetts on the Advisory Council for Ministry and Education. I have also accepted a role as an Instructor for the School of Ministry and will be serving on the Curriculum subcommittee for 2023. I have resigned from the ABC Advisory Council for Christian Camping.

My continuing education opportunities were limited this past year and 2023 began with training for Youth Mental Health First Aid.

I have two Leadership Summits coming up in the next month where the available training opportunities will be noted in the coming year. My hope is to attend two preaching conferences this year. One at Gordon Conwell and the other at Gordon College. Timing of those events will determine if I am able to participate.

Personally

I lost my dog Daisy to cancer earlier this year and our remaining dog Macy continues to struggle with heart disease. She is holding on considerably longer than we expected. There is a possibility- a very outside chance that I will add a “comfort” dog to my ministry this year that will double as our family pet. More to come on that.

My “retired” wife Margie continues to work at the Town Clerks office. Her personal ministry is currently promoting the 1 of 150 campaign and the community dinners from behind her tax collector’s window.

We were able to fund a couple of different programs/missions this past year and provided our annual gift of a set of books to 10 families with small children. We also provided devotionals for the youth group kids.

There are plans for another week away in 2023 but nothing definite yet. Our hope is to visit our kids more frequently and find a week in a secluded cabin near running fish filled water again.

As always both of us appreciate the support, prayers and care of the church. 2023 is a year of potentials and we’re excited for it.

Blessings,
Pastor Ken and Margie

Clerk's Report

The Clerk records vital information such as changes in our membership, minutes of Church Council Meetings and submits them to the church Secretary for safe keeping. All 2022 documents will be moved to pdf's and stored on a thumb drive kept in the church office.

Executive Ministry Team

Pastor: Ken Whitson

Moderator: Bob Romeril

Clerk: Jeanne Norwood

Treasurer: Carol Romeril

Church Council

Deacon of Worship: Karyn Veaser

Deacon of Outreach: Suzanne Kustan

Deacon of Caring: Dana Oosterman

Deacon of Christian Education: Annette Baptista

Head Trustee: John Veaser

Trustee: Lyle Brundige

Trustee: Brian Kustan

Active membership January 1, 2022: 39

Active membership January 1, 2023: 39

Average Sunday Attendance

Keeping track of our attendance each week over the course of 2022 wasn't as consistent as in the past. Normally we would have an accurate average over the full 12 months. We have seen low numbers in the teens and some weeks have swelled into the 40's. Our Christmas Eve service this year was under 100 and our Easter Service saw higher than usual numbers with some additional community members visiting for the first time.

There were no baptisms this past year.

Trey and Danielle Hiott and Lena Carey were installed as members by transfer.

Membership Active

Allen, Kathleen

Bergeron, Christine

Brundige, Sami

Connors, Chuck

Grippardi, Wendy

Baptista, Annette

Brown, Margie

Cary Lena

Connors, Donna

Gustafson, Randy

Bergeron, Peter

Brundige, Lyle

Clough, Karen

Ganko, George

Gustafson, Gail

Hastings, Al
Hiott, Danielle
Kottle, Val
Lawrence, Mary
Philbrick, Tania
Romeril, Carol
Thoms, Elizabeth
Whitson, Ken

Heaphy, Lindsay
Kivela, Bill
Kustan, Brian
Norwood, Jeanne
Robbins, Janice
Saari, Peggy
Veese, John
Wood, Andrea

Hiott, Trey
Kivela, Linda
Kustan, Suzanne
Oosterman, Dana
Romeril, Bob
Schleich, Susan
Veese, Karyn
Wooster, Blanche

Inactive

Theresa Ojala (2022)
Rebecca Lehtonen (2020)
Linda Wooster (2020)
Justine Fragala (2017)
Susan Thomson (2013)

Tom Rizzo (2022)
Marcy Levesque (2020)
Jay Malbouef (2019)
Mike Rand (2015)

Deborah Rizzo (2022)
Bob Wooster (2020)
Joseph Fragala (2017)
James Thompson (2013)

Deceased

Gretna Neimi - Friend of NICC
Lynda Swenson - Long time member
Lenny Swenson - Long time member

**Church Council Nominees and Members for 2023
2023 Church Council Nominations**

4-year terms

Moderator: Bob Romeril (2026)
Clerk: Jeanne Norwood (2026)
Deacon of Ministries: no nominee at this time (2026)

3-year terms

Deacon of Christian Education: no nominee at this time (2025)
Trustee: possible nominee at this time (2025)

Continuing Church Council Members

Trustee: John Veese (2023)
Suzanne Kustan (2023)
Treasurer: Carol Romeril (2024)
Trustee: Brian Kustan (2024)
Deacon of Worship: Karyn Veese (2024)
Deacon of Caring: Dana Oosterman (2024)

Respectfully Submitted,
Jeanne Norwood

Deacon of Worship Report

Happy New Year! We've used up the old year and are headed towards something we've never experienced before. Each day is a new day - a new outlook, new goals, new identities and relationships within Christ. We are blessed that while our worship service may make changes moving forward, it is starting to feel "pre 2019 normal" as we continue to meet in person and share communion together on the first Sunday of the month as well as meet on the front porch in the summer months.

We thank our congregation of family and friends for their continued support and love of this church as shown through their time, treasures, and talents. We especially appreciate the care, time and energy of those who share their gifts with us weekly: music leader, slideshow creator and website manager, John Veaser, our worship tech operator, Brian Kustan, our service leaders, Suzanne Kustan and Karyn Veaser, Andrea Wood who provides our flowers and our encourager to grow in spiritual maturity, Pastor Ken. We also have various "support staff" within our congregation who add to our weekly service throughout the year. Thank you to all of you who read the call to worship, participate in Advent, set up candles for our Christmas Eve service, decorate and undecorate the sanctuary, collect our offering boxes, ring the bell, run off, fold and hand out bulletins, help with the delivery of communion, the tag team of mothers in the nursery, provide goodies for coffee hour, and those who deliver Sunday school materials. Your caring and thoughtful additions to our service does not go unnoticed.

This past year we have welcomed faithful friends into new members, have celebrated the lives of those dear to us as they passed on, and had NICC family that we said "see you later" to as the closing of Friendship Manor happened in May. As a church, we've dedicated children and adults to Christ and greeted new families and old friends as they come to visit and hear the word of God spoken and sung about in our sanctuary.

God continues to be good to us and we strive to be faithful to Him. HOW we worship will continue to shift and change, as may WHO worships with us, but WHO we worship WILL NEVER CHANGE.

Submitted in Christ's love,
Karyn Veaser

Deacon of Christian Education Report

Our Spring delivered Sunday School supplied between 15 and 20 children up to Pentecost, with help from Annette Baptista, when we broke for the summer.

From September to December our numbers grew into the 30's and Kristen LeBlanc, a local home school mom with experience making videos, did our lessons for us. Some families outside our local communities reached out and requested the lessons through the mail. It's uncertain if we could continue that on a regular basis due to the cost of postage.

A new youth group was organized but is not connected to NICC. All the members except one are connected to our other local churches.

Adult Sunday School continued through the year led by George Ganko and Pastor Ken.

The ladies Monday morning bible study is continuing and a Tuesday evening Women's Fellowship met for most of the year and has taken a brief hiatus.

Current plans are to not resume the delivered Sunday School but to develop an in-person lesson series which will be led by some of the mothers with small children who are attending Sunday mornings.

Respectfully submitted,
Pastor Ken

Deacon of Caring Ministry Report

Well, another year has come and gone! Although there are still some concerns, we seem to be fairly healthy this year.

For a small regular attendance, we continue to give. The pastor's discretionary fund has allowed us to help support a few families in need this year. Please continue to reach out if you know of particular needs in our community.

The Gift of the Inn Keeper campaign was well received this year. We raised approximately \$1,000.00 and were able to bless a few families at this financially challenging time of year. We were also able to bless a very deserving college student with a small gift.

I had the honor of hosting a small gathering to show some love to a certain Lovey. She was very surprised as we showered her with love; we had a few laughs and the fellowship was warm and caring.

I look forward to this year with the hope of health and continued blessings on all of us.

Respectfully submitted,

Dana

Outreach Ministry Report

January saw the return of the community dinners. A special thank you to Donna Connors, Wendy Grippardi, Margie Whitson, Lena, and Val Kottle for putting this together week in and week out.

In the spring, The Red Cross held a blood drive coordinated by Linda Kivela. March saw the first Women's Event of the year.

As we came into May Margie Brown ran the Baby Bottle Ministry again this year. The program runs from Mother's Day to Father's Day and raises money for the Pregnancy Resource Center in Keene, NH.

This summer we held three cookouts. Chuck Connors was the head chef and fun was had by all who attended.

The Children's Fair was held here at NICC. Linda Kivela, Karyn Veaser and Chris Bergeron organized all the events. The Fair raises money for area youth organizations, a scholarship to seniors at Mascenic High School and also donates money to NICC. This year we set up an Outreach Table and spoke with fair goers.

In September community dinners reconvened. The dinners provide the opportunity for visitors to see what NICC is all about. We also held a spaghetti supper that was organized by Bob Ricard with funds raised going to the 1 of 150 Capital Campaign.

In October, NICC held our annual Trunk or Treat event. This gave many families a safe alternative to the traditional trick or treating. This event continues to grow each year.

The Quo Vadis youth group help a Zombie Hunt the 2 nights leading up to Halloween. Participants were entered in to win prizes for taking pictures with the zombies out in the woods.

We also had our second Women's Event with speaker Diana Dowd that included a brunch and fellowship. Diana spoke on the Gideons.

During November Karyn Veaser coordinated another successful Pie Ministry in coordination with Saint Vincent de Paul to provide Thanksgiving baskets to those in need.

Margie Brown organized our second annual Pie Ministry for 8 weeks which had enormous success with the community.

A Kid's crafts fair was held in fellowship hall allowing youth from the community to set up tables to sell their crafts and baked goods.

Margie Brown also ran the NICC contribution to the Shoebox Ministry which she coordinates the Jaffrey Bible Church.

The Red Cross held a blood drive at NICC.

In December, Suzanne Kustan coordinated a decorating the church night. The children and parents decorated the sanctuary and then enjoyed food and fellowship.

Thank you to everyone who gave their time to continue to develop our outreach. It is appreciated that we all come together to serve the community. In turn, the town is also beginning to recognize New Ipswich Congregational Church as a community church.

Respectfully Submitted,
Suzanne Kustan

Trustees Report

First and foremost, the Trustees would like to thank the members and attendees of NICC for their faithful support not only financially but in every way, contributions have been made over the past year.

Secondly, I would like to thank Lyle Brundige for his time serving as a trustee and being the prime point of contact and communication with our tenants in the parsonage.

This year again can be summed up with a few words - frugality, financial insecurity, and faith in Him who brings us through all trials. We continue to work through our financial issues with our mortgage and the day-to-day running of the church. Inflation has hit the church just as much as it has hit the rest of the world, and as costs increase, so do the costs to operate the church building. We rely on Good Samaritans, generous givers of time talent and treasures, and the knowledge of many people to get our little church through each year.

We have an aging congregation (though it has been great to see some young families begin to attend again) and with that comes struggles in just keeping our little building and its grounds looking presentable. Years ago, spring and fall clean up were days attended by 20+ members where many hands made light work and the grounds and building were polished and primed twice a year. We now have clean ups attended by a half dozen folks and after 8 hours of work, we have the leaves off the big field. Everyone has abilities that can be utilized for the betterment of NICC and the larger church family of New Ipswich - we thank all of you that use your talents for our little church.

Margie Brown made some curtains for the two stairwells that lead upstairs from the fellowship hall to keep the heat in the correct spots during the week. Brian is looking at installing some programmable thermostats that we can control by an app on our phones to keep costs down on heating oil and propane.

So many people put in huge efforts to help pay down our mortgage this year. Margie Brown and her band of merry bakers did an amazing job with our fall pie and dinner sale. Carol Romeril headed up a second pie fundraiser for Christmas. And the NICC Children's Fair used their social media presence to reach out and reduce our debt significantly. We ended 2022 with a mortgage

loan balance of approximately \$97,000.00.

We ask that you continue to be faithful in your giving in 2023 - keep the conversation going in regards to not only our mortgage, but the impact NICC has within the Monadnock Region, and finally be in continuous prayer for NICC and the folks that have taken upon their heart to be members and leaders within NICC.

We are all blessed to be here - and we are here, and here now for reasons only He truly knows - may our hearts be open to the message.

God Bless and Respectfully Submitted, John Veaser, January, 2023

Trustees - John Veaser, Brian Kustan, Lyle Brundige

Children's Fair Ministry

We continue to see such blessings from our Lord. This year's fair was financially our best year. The executive board met in September to distribute the monies earned. Although our goal has always been to give more of the proceeds to the children's organizations, this year we decided we needed to support our church. We supported over 17 children's organizations along with supporting our church's budget and pre-buying fuel. Thank you to the 200+ volunteers which was made up of church members, friends in our community and family. Many of these people spend countless hours during the summer preparing for this one day.

We would especially like to thank our area chairpersons for their continued dedication to the Children's Fair.

Books - Michele Vestgard

Butch's Country Store - Karyn Veese

Chicken Bar-b-que - Randy Wayrynen

Children's Area - Karen Clough & Kristen Kivela

Entertainment - Chris, Karyn & Linda

Garden Shop - John Poltrack & Angelika Weber

Hayride - Bill Kivela

Iced Coffee - Margie Brown

Ice Cream, Etc. - Heather Langlois Boucher

Nellie's Bake Goods - Danielle Hiott

Parking - Trey Hiott and sons

Program/Flyer - Shannon Michaud

PR - Open

Raffle Gift Baskets - Chris Bergeron & Linda Kivela

Snack Shack - Nichole & Shawn Talbot

Set Up & Tear Down - John Veese

We also thank our treasurer of the Children's Fair, Carol Romeril.

After many years of dedication to the Children's Fair Marcy Levesque stepped down from co-chairing the Children's Area and serving on the Executive Board. Marcy fulfilled these two positions admirably, and she also was co-chairperson of the Children's Fair many years. We appreciate her devotion to our fair and wish her well.

The past three years we have incorporated a raffle calendar that has replaced the Auction. We have found this to be very well received by the friends of the fair. The raffle calendar is chaired by Chris Bergeron and Karyn Veaser.

We have many area businesses and friends of the Children's Fair who generously donate to make the fair possible. Their support is not only financial but with their goods and time also.

We would like to especially thank:

- Hayward's Farms for donating the ice cream,
- Shaw's for donating the use of their dumpster,
- Scottie's Potties for donating the two outhouses,
- Phil Thayer for donating his tractor for the hayride and donating a cord of wood for the raffle calendar,
- Haffner's for their donation of 100 gallons of fuel,
- Matt Traffie for donating the printing of the flyers,
- Brett & Kristen Kivela for donating the children's bikes and donating the helium for the balloons,
- Bob Fasanella and Kenny Lehtonen for donating their fields for fair parking, and
- Doug Archambault for donating his lawn area for parking for the workers.

And last but not least our entertainers who donate their time and talents.

- Mike Ordway,
- Lizards in the Hayloft (John Poltrack, Christine Andersen, John Rosenfelder and Cedwyn Morgan) and
- Pastor Ken and Becky Rizzino

We have plans to spend time with organizations in town to explain what it takes to set up and tear down the fair. It is our hope that we may get more volunteers to help us during the week of the Children's Fair.

The Children's Fair Executive Committee put out a call to our Facebook community for a 5-week challenge just before Thanksgiving until New Year's Day to help NICC with the "1 of 150" Capital Campaign. With our online presence of more than 750 friends and sharing capabilities we streamed live videos asking for help in paying down our church's mortgage debt. As a result

of this outreach the Capital Campaign received \$22,045.00. We thank all of our friends, family, and community who contributed to this challenge. We were blessed beyond measure.

NICC is the sponsor of the Children's Fair, but it is truly a commitment of our town, friends, and family. Each and every one of you make a difference in the lives of over 1000 children and their families through the donations we give through the Children's Fair. Thank you for your dedication to this beautiful event.

In His Service,
Chris Bergeron, Karyn Veese and Linda Kivela, Chairmen

2022 Children's Fair Executive Board: Chris Bergeron, Margie Brown, Linda Kivela, Bob Romeril, Carol Romeril, John Veese, Karyn Veese, and Pastor Ken Whitson.

Children's Fair 2022 Donations

Organization	Amount Paid	Amount Voted		Amount Paid	
	2021	2022		2022	
NICC	6,000	9,500		9,500	
NICC Building Fund	2,000	5,550	1 of 150	5,550	
Local Sunday Schools					
Apostolic Lutheran,	0	0	*		
Greenville Community	200	0		0	
Hope Fellowship	200	200		200	
Boy Scout Troop #3877	600	600		600	
Cub Scout Pack #3877	0	0			
Bordertown Baseball	500	500		500	
NI Library	400	400		400	
NICC Christian Education	400	400			400 ESCROW
Camp Scholarship	1,000	0			
St Vincent De Paul	1,000	0			
NICC Community Suppers	0	200	**	100	100 ESCROW
4H Robotics	600	600		600	
The River Center	300	300		300	
NICC Quo Vadis	400	300		300	
Heritage Christian School	200	300		300	
NICC Pastor's Discretionary Fund	300	1,500		500	1000 ESCROW
NICC Community VBS	600	0			
NI Parks & Rec Soccer & Softball	1,000	1,000		1,000	
NI/Greenville Girl Scouts	400	400		400	
Mascenic Boosters Scoreboard	500	100	**	100	
Scholarship	1,750	900		450	450 ESCROW
Foster Fun Day	0	250		250	
LeClair American Legion	0	250		250	
Totals	18,350	23,250			

Children's Fair Account Balance Dec 31, 2022 \$10,361.88
 Escrow Scholarship \$450, NICC Christian Ed \$400,
 Pastor's Discretionary Fund \$1000, Community Suppers \$100

Children's Fair Net Funds - \$8,411.88
 Children's Fair Scholarship Fund - \$5,818.64

Children's Fair Scholarship Ministry Team

There was one scholarship awarded this past June 2022. Alaina Kivela received a \$900.00 scholarship. Alaina is attending the University of Vermont in Burlington, Vermont, majoring in their nursing program. Alaina's parents are Kristen and Brett Kivela. Alaina is also the granddaughter of Linda and Bill Kivela.

Once again, the committee asked Karyn Veaser to award the scholarship at the Award's Night at Mascenic High School. It seems fitting to have Karyn do this as she is a former teacher to most of these students.

To receive this scholarship the student is scored on academic achievement, church membership, church attendance, church activities, Children's Fair participation, awards and honors, letters of recommendation, extra-curricular activities and community volunteerism and an essay.

The New Ipswich Children's Fair Scholarship was originated in 1985. Endowment is provided by the New Ipswich Children's Fair and through gifts and bequests.

Sincerely,

The New Ipswich Children's Fair Scholarship Committee

Chris Bergeron, Karen Clough, Linda Kivela, Bob Romeril, and John Veaser

Treasurer's Report

For the Year Ended December 31, 2022

General Fund

Starting Balance January 1, 2022	9736.36
Receipts from all sources	69,980.64
Transfer from Building Fund	\$2,260.20
Less: Expenditures	(74,601.66)
Balance of Pre-Paid Oil	(3,762.90)
General fund Ending Balance December 31 ,2022	\$3,612.64

Building Fund

Starting Balance January 1, 2022	29,899.30
Receipts from all sources	71,329.78
Funds available	101,229.08
Less: Mortgage Payment	
Interest	5,979.58
Principal	19,582.22
Payments to principal 1 of 250	60,475.15
Transfer to General Fund – Building Repairs	2,260.20
Ending Balance December 31,2022	\$12,931.93

Balance Outstanding on Mortgage 12/31/22

\$96,635.14

Interest Rate 3.69%

Endowment Fund Account- Charles Schwab

Starting Balance January 1, 2022	7,064.36
Investment Income	.68
Ending Balance December 31,2022	\$7,065.04

Organ Fund

Starting Balance January 1, 2022	1,662.25
Interest Earned	0.00
Ending Balance December 31,2022	\$1,662.25

Health Ministry

Starting Balance January 1,2022	499.37
Interest Earned	0.00
Ending Balance December 31, 2022	\$499.37

2022 Budget + Actuals Report and 2023 Budget

Income

Expenses

Expenses Continued

Building Fund, Mortgage and Other Income and Expense

